

| Department of Agriculture Performance Indicators - 2020 | Frequency | Trend | FY19 Actual | FY20 Revised | FY21 Target |
|---|------------------|--------------|--------------------|---------------------|--------------------|
| Core Mission 1 : Protecting the Public | | | | | |
| Bee hive colonies inspected (a) | q | maintain | 1,500 | - | 1,500 |
| Gypsy moth aerial suppression (municipalities surveyed) | q | maintain | 60 | 60 | 60 |
| Nursery plant dealer inspections (units) | q | maintain | 500 | 500 | 500 |
| Nursery locations inspected (units) | q | maintain | 1,050 | 1,050 | 1,050 |
| Phytosanitary inspections | q | maintain | 200 | 200 | 200 |
| Food safety audits performed | q | increase | 131 | 145 | 145 |
| Fruit and vegetable shipping points inspected (lbs. of produce) | q | increase | 1,373,360 | 1,500,000 | 1,500,000 |
| Fruit and vegetable terminal markets inspected (lbs. of produce) | q | decrease | 162,525,010 | 135,000,000 | 135,000,000 |
| Feed, fertilizer and lime registrations issued | q | increase | 1,320 | 1,500 | 1,500 |
| Organic registrations issued | q | decrease | 4,725 | 4,500 | 4,500 |
| Wholesale seedsmen registered | a | maintain | 145 | 145 | 145 |
| Aquaculture licenses issued | a | decrease | 6 | 5 | 5 |
| Dairy store licenses issued | q | decrease | 11,723 | 10,500 | 10,500 |
| Dairy dealer licenses issued | q | increase | 299 | 310 | 310 |
| Organic certifications processed | q | maintain | 105 | 110 | 115 |
| Certified NJ Organic operations meeting with federal standards | q | maintain | 105 | 110 | 115 |
| Detection of animal diseases (tests performed) | q | maintain | 28,000 | 28,000 | 28,000 |
| Livestock, equine and poultry disease management (field investigations performed) | q | decrease | 1,600 | 1,600 | 1,500 |
| Feed, fertilizer and lime samples taken | q | increase | 587 | 650 | 650 |
| Feed, fertilizer and lime deficiencies | q | maintain | 105 | 100 | 100 |
| Animal waste management plans completed and filed | q | increase | 21 | 15 | 20 |
| Beneficial Insect Lab: Weed defoliating weevils produced | q | maintain | 100,000 | 100,000 | 100,000 |
| Beneficial Insect Lab: Insect parasitoid adults produced | q | maintain | 1,000,000 | 1,000,000 | 1,000,000 |
| Dairy financial disputes settled | q | decrease | 354 | 300 | 300 |
| Dairy investigations conducted | q | decrease | 1,836 | 1,600 | 1,600 |
| Dairy Change of Supplier Notices filed | q | increase | 57 | 85 | 85 |
| Ag Chemistry lot inspections | q | decrease | 9,800 | 9,000 | 9,000 |
| Milk pooled (pounds) | q | decrease | 90,709,154 | 81,600,000 | 81,600,000 |
| | | | | | |
| Note (a): Beehive colony inspections will begin again this spring. | | | | | |
| | | | | | |
| Core Mission 2 : Feeding NJ's School Children and the State's Insecure | | | | | |
| Total school breakfasts served | q | increase | 55,000,000 | 56,000,000 | 57,000,000 |

| | | | | | |
|--|------|----------|-------------|-------------|-------------|
| Total school lunches served | q | maintain | 116,000,000 | 116,000,000 | 116,000,000 |
| Total meals in child & adult care food programs | q | maintain | 43,000,000 | 43,000,000 | 43,000,000 |
| Total meals in summer food program | a | increase | 4,500,000 | 5,000,000 | 6,000,000 |
| Total food distributed under the United States Department of Agriculture (USDA) School Commodities program, including fresh fruits and vegetables (pounds) | q | increase | 36,362,973 | 40,000,000 | 40,000,000 |
| Total purchases via the State Food Purchase Program (pounds) | q | maintain | 10,365,693 | 10,000,000 | 10,000,000 |
| Core Mission 3 : Promoting and Supporting NJ Agricultural and Aquacultural Industries | | | | | |
| Farm markets in urban areas | q | maintain | 123 | 123 | 123 |
| Farms whose products meet Jersey Fresh standards | q | increase | 332 | 340 | 340 |
| Consumer advertised impressions for Jersey Fresh (b) | a | decrease | 195,337,182 | 124,000,000 | 117,000,000 |
| Technical assistance to potential aquaculturalists (hours) | q | maintain | 75 | 75 | 75 |
| Note (b): Impressions are expected to decrease due to uncertainty about grant funding continuing | | | | | |
| Core Mission 4 : Preservation and Conservation of Natural Resources | | | | | |
| Acres of farmland preserved | q | increase | 4,204 | 5,100 | 5,100 |
| Easement purchase transactions | q | increase | 62 | 85 | 85 |
| Number of county and nonprofit owned easements monitored for compliance annually | a | decrease | 1,816 | 1,600 | 1,750 |
| Number of State Agriculture Development Committee (SADC) owned easements monitored for compliance | s./a | increase | 435 | 448 | 500 |
| Technical and administrative assistance to Soil Conservation Districts (hours) | q | maintain | 1,700 | 1,700 | 1,700 |
| Conservation assistance provided to NJ farmers (hours) | q | increase | 1,500 | 1,600 | 1,600 |
| On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations | q | maintain | 50,000 | 50,000 | 50,000 |